

	SUMMARY OF ADMINISTRATIVE SECTOR 2021 APPROVED BUDGET					
ADMINISTRATIVE CODE	MDA	PERSONNEL COST	OVERHEAD COST	TOTAL RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
010000000000	ADMINISTRATIVE SECTOR					
011100000000	GOVERNMENT HOUSE					
011100100100	GOVERNMENT HOUSE	226,104,941.00	7,000,000,000.00	7,226,104,941.00	1,000,000,000.00	8,226,104,941.00
011100100200	DEPUTY GOVERNOR'S OFFICE	28,336,614.00	1,300,000,000.00	1,328,336,614.00	500,000,000.00	1,828,336,614.00
011100200100	PRINCIPAL EXECUTIVE SECRETARY		100,000,000.00	100,000,000.00		100,000,000.00
011100200200	S.A. POLITICAL	15,343,700.00	3,000,000,000.00	3,015,343,700.00		3,015,343,700.00
011100200400	S.A. STATE SECURITY		5,000,000,000.00	5,000,000,000.00	5,300,000,000.00	10,300,000,000.00
011100200500	T.A. TREASURY & ACCOUNTS	10,928,171.00	200,000,000.00	210,928,171.00		210,928,171.00
011100200600	S.A. WOMEN MOBILISATION		30,000,000.00	30,000,000.00		30,000,000.00
011100200700	S.A YOUTH MOBILISATION		30,000,000.00	30,000,000.00		30,000,000.00
011100200800	T.A BUDGET MATTERS		70,000,000.00	70,000,000.00		70,000,000.00
011100200900	S.A ON INTER-GOVERNMENTAL AFFAIRS		4,500,000,000.00	4,500,000,000.00		4,500,000,000.00
011100400100	CHIEF HISTORIAN AND ARCHIVIST		10,000,000.00	10,000,000.00		10,000,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	20,229,536.00	10,000,000.00	30,229,536.00		30,229,536.00
011100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)		300,000,000.00	300,000,000.00		300,000,000.00
011101000100	DUE PROCESS BUREAU	39,235,400.00	20,000,000.00	59,235,400.00	10,000,000.00	69,235,400.00
011103500100	STATE PENSION BOARD	42,498,757.00	10,000,000.00	52,498,757.00		52,498,757.00
011103600100	LOCAL GOVERNMENT PENSIONS BOARD		10,000,000.00	10,000,000.00		10,000,000.00
011105000100	CHIEF ECONOMIC ADVISER		30,000,000.00	30,000,000.00		30,000,000.00
011104400100	MINISTRY OF SPECIAL PROJECT	102,908,849.00	30,000,000.00	132,908,849.00	3,200,000,000.00	3,332,908,849.00
011104400200	DIRECT LABOUR AGENCY		10,000,000.00	10,000,000.00	214,000,000.00	224,000,000.00
011104400300	BAYELSA PARTNERSHIP INITIATIVE AGENCY		10,000,000.00	10,000,000.00		10,000,000.00
011104400400	DIRECTORATE FOR PROJECT MONITORING AND EVALUATION	15,412,897.00	30,000,000.00	45,412,897.00		45,412,897.00
011200000000	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION					
011200100100	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	1,170,213,937.00	150,000,000.00	1,320,213,937.00	103,000,000.00	1,423,213,937.00
011200300100	STATE HOUSE OF ASSEMBLY	1,149,346,870.00	7,200,000,000.00	8,349,346,870.00	3,820,000,000.00	12,169,346,870.00
011200400100	BAYELSA STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	253,171,383.00	140,000,000.00	393,171,383.00		393,171,383.00
011200500100	S.A. LEGISLATIVE TO THE SPEAKER		15,000,000.00	15,000,000.00		15,000,000.00
011200500300	S.A. MEDIA AND PUBLICITY TO THE SPEAKER		15,000,000.00	15,000,000.00		15,000,000.00
011200500400	S.A. POLITICAL TO THE SPEAKER		15,000,000.00	15,000,000.00		15,000,000.00
011200500500	S.A. SPECIAL DUTIES TO THE SPEAKER		15,000,000.00	15,000,000.00		15,000,000.00
011200700100	HOUSE COMMITTEES		3,000,000,000.00	3,000,000,000.00		3,000,000,000.00
011200800100	GENERAL SERVICES OFFICE		100,000,000.00	100,000,000.00		100,000,000.00
011200800200	LEGISLATIVE SERVICES DIRECTORATE		36,000,000.00	36,000,000.00		36,000,000.00
011200800300	ADMINISTRATIVE SERVICES		36,000,000.00	36,000,000.00		36,000,000.00
011200800400	FINANCE AND ACCOUNTS		28,000,000.00	28,000,000.00		28,000,000.00
011200800500	BUDGET, PLANNING, RESEARCH AND STATISTICS		28,000,000.00	28,000,000.00		28,000,000.00
011200800600	LEGAL SERVICES		28,000,000.00	28,000,000.00		28,000,000.00
011202100100	OFFICE OF THE SPEAKER.		250,000,000.00	250,000,000.00		250,000,000.00
011202200100	OFFICE OF THE CLERK OF THE HOUSE		60,000,000.00	60,000,000.00		60,000,000.00
012300000000	MINISTRY OF INFORMATION & ORIENTATION					
012300100100	MINISTRY OF INFORMATION & ORIENTATION	464,900,600.00	1,200,000,000.00	1,664,900,600.00	1,300,000,000.00	2,964,900,600.00
012300200100	NIGER DELTA TELEVISION AUTHORITY	206,395,115.00	20,000,000.00	226,395,115.00	10,000,000.00	236,395,115.00
012300300100	BAYELSA STATE BROADCASTING CORPORATION	318,092,738.00	10,000,000.00	328,092,738.00	10,000,000.00	338,092,738.00
012300500100	GOVERNMENT PRINTING PRESS	25,008,156.00	10,000,000.00	35,008,156.00	10,000,000.00	45,008,156.00

012300600100	BAYELSA STATE NEWSPAPERS CORPORATION	197,702,157.00	10,000,000.00	207,702,157.00	10,000,000.00	217,702,157.00
012400000000	FIRE SERVICE					
012400700100	Fire Service		15,000,000.00	15,000,000.00		15,000,000.00
012500000000	HEAD OF SERVICE					
012500100100	HEAD OF SERVICE		150,000,000.00	150,000,000.00		150,000,000.00
012500200100	WELFARE AND MANAGEMENT SERVICES	242,073,699.00	40,000,000.00	282,073,699.00		282,073,699.00
012500300100	ESTABLISHMENT, TRAINING & PENSIONS BUREAU	97,870,801.00	140,000,000.00	237,870,801.00	10,000,000.00	247,870,801.00
012500400100	STATE PUBLIC SERVICE TRAINING INSTITUTE	9,487,807.00	10,000,000.00	19,487,807.00		19,487,807.00
012500400200	PUBLIC SERVICE RECORDS & DOCUMENTATION		10,000,000.00	10,000,000.00		10,000,000.00
014000000000	OFFICE OF THE AUDITOR GENERAL (STATE)					
014000100100	OFFICE OF THE AUDITOR GENERAL (STATE)	100,305,028.00	165,000,000.00	265,305,028.00	60,000,000.00	325,305,028.00
014100000000	OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENTS)					
014100100100	AUDITOR GENERAL (LOCAL GOVERNMENTS)	55,084,460.00	75,000,000.00	130,084,460.00		130,084,460.00
014700000000	CIVIL SERVICE COMMISSION					
014700100100	CIVIL SERVICE COMMISSION	90,166,756.00	60,000,000.00	150,166,756.00		150,166,756.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION					
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION		15,000,000.00	15,000,000.00		15,000,000.00
014800000000	STATE INDEPENDENT ELECTORAL COMMISSION					
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION	303,770,098.00	150,000,000.00	453,770,098.00	100,000,000.00	553,770,098.00
016100000000	SECRETARY TO THE STATE GOVERNMENT(SSG)					
016100100100	SECRETARY TO THE STATE GOVERNMENT(SSG)		300,000,000.00	300,000,000.00		300,000,000.00
016100100200	GENERAL SERVICES (GOVERNOR'S OFFICE)	3,466,558,643.46	2,000,000,000.00	5,466,558,643.46	100,000,000.00	5,566,558,643.46
016100100300	POLITICAL & ECONOMIC AFFAIRS BUREAU(SSG)		20,000,000.00	20,000,000.00		20,000,000.00
016100100400	EXCO SERVICES		227,200,000.00	227,200,000.00		227,200,000.00
016100100500	SPECIAL SERVICES BUREAU 1		100,000,000.00	100,000,000.00		100,000,000.00
016100100600	SPECIAL SERVICES BUREAU 2		60,000,000.00	60,000,000.00		60,000,000.00
016100100700	STATE ACTION COMMITTEE ON AIDS (SACA)		40,000,000.00	40,000,000.00		40,000,000.00
016102100100	BAYELSA HOUSE ABUJA	21,269,168.00	30,000,000.00	51,269,168.00		51,269,168.00
016102100200	LAGOS LIAISON OFFICE	28,971,197.00	10,000,000.00	38,971,197.00		38,971,197.00
016102100300	PORT HACOURT LIAISON OFFICE	60,834,717.00	20,000,000.00	80,834,717.00		80,834,717.00
016102100400	PILGRIMS WELFARE BOARD	25,990,851.00	150,000,000.00	175,990,851.00		175,990,851.00
016700000000	MINISTRY OF SPECIAL DUTIES					
016700100100	MIN. OF SPECIAL DUTIES, FEDERAL PROGRAMME & PROJECTS CORDINATION		20,000,000.00	20,000,000.00		20,000,000.00
016700100200	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	31,281,162.00	20,000,000.00	51,281,162.00	200,000,000.00	251,281,162.00
016700100300	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	33,153,582.00	20,000,000	53,153,582.00	200,000,000	253,153,582.00
016700100400	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	29,843,415	20,000,000	49,843,415.00	200,000,000	249,843,415.00
	TOTAL	8,882,491,205.46	37,933,200,000.00	46,815,691,205.46	16,357,000,000.00	63,172,691,205.46